

Chloride Elementary District

080411

Mohave

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$335,750	\$80,580	\$15,751	\$6,654	\$824	\$439,559
Support Services						
Students	\$0	\$0	\$89	\$1,000	\$0	\$1,089
Instructional Staff	\$0	\$0	\$1,666	\$0	\$0	\$1,666
General Administration	\$26,849	\$7,700	\$12,740	\$2,000	\$6,021	\$55,310
School Administration	\$38,700	\$9,300	\$3,937	\$4,070	\$1,004	\$57,011
Business and Central	\$32,300	\$9,000	\$14,639	\$863	\$0	\$56,802
Operation Maintenance of Plant Services	\$34,200	\$11,307	\$38,108	\$43,500	\$0	\$127,115
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$6,814	\$7,904	\$300	\$100	\$0	\$15,118
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$474,613	\$125,791	\$87,230	\$58,187	\$7,849	\$753,670
Special Education						
Classroom Instruction	\$84,800	\$20,360	\$705	\$1,946	\$0	\$107,812
Support Services						
Students	\$0	\$0	\$320	\$0	\$0	\$320
Instructional Staff	\$0	\$0	\$40	\$0	\$0	\$40
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$11,268	\$2,845	\$36	\$0	\$400	\$14,550
Business and Central	\$0	\$0	\$190	\$0	\$0	\$190
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$96,068	\$23,205	\$1,291	\$1,946	\$400	\$122,912
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$74,507	\$18,479	\$1,324	\$14,905	\$0	\$109,214
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$645,187	\$167,476	\$89,846	\$75,038	\$8,249	\$985,796

Taken from FY 1998-1999 Annual Financial Report